STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

JUDICIAL PURCHASING OFFICE
670 NEW LONDON AVENUE
CRANSTON, RHODE ISLAND 02920
TEL: 401-275-6527
FAX: 401-275-6530

JUDICIAL PURCHASING COMMITTEE PURCHASING ACTION SHEET

Pursuant to Article VIII ("Judicial Purchasing Committee and Judicial Purchasing Structure") of the Judicial Purchasing Rules & Regulations, the Judicial Purchasing Committee took the following action at its meeting on 12/18/19 at 3:00 AM/PM:

Project: **B2019010- Water chemical treatment and maintenance**

Project Cost: **approximately $59,250.00 over five years**

Type of Project: □ Emergency □ Construction □ Small Purchase (Amount: $__________) □ Sole Source/Basis: Other: cooling tower maintenance

Have 3 bids been received? □ Yes ☑ No Awarded to lowest bidder? ☑ Yes □ No

Action Taken:

Two (2) bids were received for this solicitation, from Barclay Water Management and Nalco Water. Nalco Water offered the lowest price. Award the water treatment and maintenance contract to Nalco Water, based on lowest cost, per § 10.02(E) of the Purchasing Rules & Regulations.

<table>
<thead>
<tr>
<th>Barclay</th>
<th>1/1/20 to 12/31/20</th>
<th>1/1/21 to 12/31/21</th>
<th>1/1/22 to 12/31/22</th>
<th>1/1/23 to 12/31/23</th>
<th>1/1/24 to 12/31/24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monthly Costs for Water Treatment Services</td>
<td>$1,760.00</td>
<td>$1,760.00</td>
<td>$1,760.00</td>
<td>$1,820.00</td>
<td>$1,820.00</td>
</tr>
<tr>
<td>Licht, Fogarty, Noel, Murray, RITT (Cost Per Month)</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$315.00</td>
<td>$315.00</td>
</tr>
<tr>
<td>Monthly Costs for Water Treatment Services - Garrahy only</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$300.00</td>
<td>$315.00</td>
<td>$315.00</td>
</tr>
<tr>
<td>Inhibitor (Cost Per LB of chemical)</td>
<td>$9.39</td>
<td>$9.39</td>
<td>$9.39</td>
<td>$10.43</td>
<td>$10.43</td>
</tr>
<tr>
<td>Oxidizing Biocide (Cost Per LB of chemical)</td>
<td>$9.90</td>
<td>$9.90</td>
<td>$9.90</td>
<td>$11.00</td>
<td>$11.00</td>
</tr>
<tr>
<td>Non Oxidizing Algaecide (Cost Per LB of chemical)</td>
<td>$9.36</td>
<td>$9.36</td>
<td>$9.36</td>
<td>$10.40</td>
<td>$10.40</td>
</tr>
<tr>
<td>Oxygen Scavenger (Cost Per LB of chemical)</td>
<td>$6.55</td>
<td>$6.55</td>
<td>$6.55</td>
<td>$7.28</td>
<td>$7.28</td>
</tr>
<tr>
<td>Hourly Rate for Service (Cost Per Hour)</td>
<td>$99.00</td>
<td>$99.00</td>
<td>$99.00</td>
<td>$106.00</td>
<td>$102.00</td>
</tr>
<tr>
<td>Percentage (%) markup over cost for parts</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
<td>30%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Nalco</th>
<th>1/1/20 to 12/31/20</th>
<th>1/1/21 to 12/31/21</th>
<th>1/1/22 to 12/31/22</th>
<th>1/1/23 to 12/31/23</th>
<th>1/1/24 to 12/31/24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monthly Costs for Water Treatment Services</td>
<td>$470.00</td>
<td>$490.00</td>
<td>$510.00</td>
<td>$530.00</td>
<td>$550.00</td>
</tr>
<tr>
<td>Licht, Fogarty, Noel, Murray, RITT (Cost Per Month)</td>
<td>$155.00</td>
<td>$160.00</td>
<td>$165.00</td>
<td>$170.00</td>
<td>$175.00</td>
</tr>
<tr>
<td>Monthly Costs for Water Treatment Services - Garrahy only</td>
<td>$155.00</td>
<td>$160.00</td>
<td>$165.00</td>
<td>$170.00</td>
<td>$175.00</td>
</tr>
<tr>
<td>Inhibitor (Cost Per LB of chemical)</td>
<td>$1.50</td>
<td>$1.95</td>
<td>$2.00</td>
<td>$2.05</td>
<td>$2.10</td>
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<tr>
<td>Oxidizing Biocide (Cost Per LB of chemical)</td>
<td>$7.11</td>
<td>$7.40</td>
<td>$7.70</td>
<td>$8.00</td>
<td>$8.30</td>
</tr>
<tr>
<td>Non Oxidizing Algaecide (Cost Per LB of chemical)</td>
<td>$8.44</td>
<td>$8.75</td>
<td>$9.10</td>
<td>$9.50</td>
<td>$9.90</td>
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<tr>
<td>Oxygen Scavenger (Cost Per LB of chemical)</td>
<td>$4.05</td>
<td>$4.20</td>
<td>$4.35</td>
<td>$4.50</td>
<td>$4.65</td>
</tr>
<tr>
<td>Hourly Rate for Service (Cost Per Hour)</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Percentage (%) markup over cost for parts</td>
<td>10%</td>
<td>10%</td>
<td>10%</td>
<td>10%</td>
<td>10%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Barclay</th>
<th>1 year</th>
<th>2 year</th>
<th>3 year</th>
<th>4 year</th>
<th>5 year</th>
<th>Over 5 years</th>
</tr>
</thead>
<tbody>
<tr>
<td>$37,700.00</td>
<td>$37,700.00</td>
<td>$37,700.00</td>
<td>$39,245.00</td>
<td>$39,245.00</td>
<td>$191,590.00</td>
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</table>

<table>
<thead>
<tr>
<th>Nalco</th>
<th>1 year</th>
<th>2 year</th>
<th>3 year</th>
<th>4 year</th>
<th>5 year</th>
<th>Over 5 years</th>
</tr>
</thead>
<tbody>
<tr>
<td>$11,250.00</td>
<td>$11,550.00</td>
<td>$11,850.00</td>
<td>$12,150.00</td>
<td>$12,450.00</td>
<td>$59,250.00</td>
<td></td>
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</tbody>
</table>

Approved by Judicial Purchasing Committee or their Designee(s) Date

Director of Finance
Deputy Dir. of Finance
Asst. SCA for Technology
Asst. SCA for Facilities and Operations
Judicial Purchasing Agent